WILLOWBROOK NURSING & REHAB CENTER

901 MULBERRY STREET

LAKE MILLS Phone: (920) 648-8344 Ownership: Corporati on 53551 Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/00): 53 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): **58** Average Daily Census: **50** Number of Residents on 12/31/00: **50**

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	~ %	Age Groups	%	Less Than 1 Year	50. 0
Supp. Home Care-Personal Care	No					1 - 4 Years	38. 0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6. 0	More Than 4 Years	12. 0
Day Services	No	Mental Illness (Org./Psy)	4.0	65 - 74	2. 0		
Respite Care	Yes	Mental Illness (Other)	2. 0	75 - 84	34. 0		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50 . 0	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & 0ver	8. 0	Full-Time Equivalen	t
Congregate Meals	No	Cancer	2. 0			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	20.0		100.0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	20.0	65 & 0ver	94. 0		
Transportation	No	Cerebrovascul ar	0.0			RNs	11. 0
Referral Service	No	Di abetes	10. 0	Sex	%	LPNs	9. 3
Other Services	Yes	Respi ratory	0. 0	· 		Nursing Assistants	
Provide Day Programming for		Other Medical Conditions	42. 0	Male	30. 0	Aides & Orderlies	33. 0
Mentally Ill	No			Female	70. 0	İ	
Provide Day Programming for			100. 0			İ	
Developmentally Disabled	No				100. 0	İ	
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Method of Reimbursement

		Medi	care		Medio	ai d											
		(Titl	e 18)	((Title	19)		0th	er	P	ri vate	Pay	1	Manage	d Care		Percent
			Per Die	em		Per Die	m		Per Die	m		Per Dien	n]	Per Diem	Total	Of All
Level of Care	No.	%	Rate	No.	%	Rate	No	. %	Rate	No	. %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0.0	\$0.00	2	6. 5	\$111. 19	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	2	4. 0%
Skilled Care	5	100. 0	\$164.00	26	83. 9	\$95. 84	1	100. 0	\$200.53	9	69. 2	\$164.00	0	0. 0	\$0.00	41	82.0%
Intermediate				3	9. 7	\$80. 50	0	0.0	\$0.00	4	30. 8	\$158.00	0	0. 0	\$0.00	7	14.0%
Limited Care				0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Personal Care				0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	5	100.0)	31 1	100. 0		1	100. 0		13	100.0		0	0. 0		50	100.0%

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WILLOWBROOK NURSING & REHAB CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	ions, Services, an	d Activities as of 12	/31/00
Deaths During Reporting Period							
					% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	5. 2	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0. 0		96. 0	4. 0	50
Other Nursing Homes	1.3	Dressi ng	10. 0		62. 0	28. 0	50
Acute Care Hospitals	92. 2	Transferring	26. 0		48. 0	26. 0	50
Psych. HospMR/DD Facilities	0.0	Toilet Use	34. 0		44. 0	22. 0	50
Rehabilitation Hospitals	1.3	Eating	74. 0		22. 0	4. 0	50
Other Locations	0.0	***************	*******	******	**********	**************	******
Total Number of Admissions	77	Conti nence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Externa	l Catheter	8.0	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	27. 9	0cc/Freq. Incontinent	of Bladder	50. 0	Recei vi ng Trac	heostomy Care	0.0
Private Home/With Home Health	10.3	0cc/Freq. Incontinent	of Bowel	48. 0	Recei vi ng Suct	i oni ng	0.0
Other Nursing Homes	1.5				Receiving Osto	my Care	0.0
Acute Care Hospitals	8.8	Mobility			Recei vi ng Tube	Feedi ng	4. 0
Psych. HospMR/DD Facilities	0.0	Physically Restrained	1	0.0	Receiving Mech	anically Altered Diets	s 24. 0
Rehabilitation Hospitals	0.0						
Other Locations	8.8	Skin Care			Other Resident C	haracteri sti cs	
Deaths	42.6	With Pressure Sores		6.0	Have Advance D	i recti ves	88. 0
Total Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths)	68				Receiving Psyc	hoactive Drugs	6. 0

		0wn	ershi p:	Bed	Size:	Li censure: Skilled Peer Group			
	Thi s	Proj	pri etary	50-	- 99			All Facilities	
	Facility	Peer	Group	Peer	Group				
	%	%	Rati o	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	86. 2	83. 7	1. 03	86. 6	1.00	87. 0	0. 99	84. 5	1.02
Current Residents from In-County	90. 0	75. 1	1. 20	69. 4	1. 30	69. 3	1.30	77. 5	1. 16
Admissions from In-County, Still Residing	28. 6	18. 7	1. 52	19. 5	1. 46	22. 3	1. 28	21.5	1. 33
Admissions/Average Daily Census	154. 0	152. 8	1. 01	130.0	1. 18	104. 1	1.48	124. 3	1. 24
Discharges/Average Daily Census	136. 0	154. 5	0. 88	129.6	1.05	105. 4	1. 29	126. 1	1.08
Discharges To Private Residence/Average Daily Census	52. 0	59. 1	0. 88	47. 7	1. 09	37. 2	1.40	49. 9	1.04
Residents Receiving Skilled Care	86. 0	90. 6	0. 95	89. 9	0. 96	87. 6	0. 98	83. 3	1.03
Residents Aged 65 and Older	94. 0	95. 0	0. 99	95. 4	0. 99	93. 4	1.01	87. 7	1.07
Title 19 (Medicaid) Funded Residents	62. 0	65. 4	0. 95	68. 7	0. 90	70. 7	0. 88	69. 0	0. 90
Private Pay Funded Residents	26. 0	23. 2	1. 12	22.6	1. 15	22. 1	1. 17	22.6	1. 15
Developmentally Disabled Residents	0. 0	0.8	0. 00	0. 7	0.00	0. 7	0.00	7. 6	0.00
Mentally Ill Residents	6. 0	31. 4	0. 19	35. 9	0. 17	37. 4	0. 16	33. 3	0. 18
General Medical Service Residents	42. 0	23. 2	1. 81	20. 1	2. 09	21. 1	1. 99	18. 4	2. 28
Impaired ADL (Mean)	44. 4	48. 9	0. 91	47.7	0. 93	47. 0	0.94	49. 4	0.90
Psychological Problems	6. 0	44. 1	0. 14	49. 3	0. 12	49. 6	0. 12	50. 1	0. 12
Nursing Care Required (Mean)	4. 3	6. 5	0. 65	6.6	0. 65	7. 0	0. 60	7. 2	0. 59